# Food and Drug Administration FY 2015 Operating Plan Dollars in Millions

Activities	FY 2014	FY 2015
	FY 2014 Final	FY 2015 Final
Foods Program	900.259	913.784
Foods, BA	900.259 882.817	903.403
Foods, User fee	17.442	10.381
Center	266.893	280.480
BA	266.408	279.994
Other Budget Authority		266.408
Food Safety		13.586
User Fees	0.485	0.486
Food and Feed Recall User Fee	0.485	0.243
Voluntary Qualified Importer ProgramField	 633.366	0.243 633.304
BA	616.409	623.409
Other Budget Authority	010.403	616.409
Food Safety		7.000
User Fees.	16.957	9.895
Food Reinspection User Fee	7.134	4.575
Food and Feed Recall User Fee	9.823	1.000
Voluntary Qualified Importer Program		4.320
Human Drugs	1,289.304	1,338.599
Human Drugs, BA	466.374	482.287
Human Drugs, User Fee	822.930	856.312
Center	1,097.515	1,135.258
BA	339.838	346.080
Other Budget Authority		339.838 5.882
Pharmacy Compounding Counterfeit Drugs		0.360
User Fees	757.677	789.178
Prescription Drug User Fee Act	534.526	561.252
Generic Drug User Fee	207.475	211.625
Biosimilars User Fee Act	15.676	15.900
Outsourcing Facility		0.401
Field	191.789	203.341
BA	126.536	136.207
Other Budget Authority		126.536
Pharmacy Compounding Foreign Drug Inspections		3.486 2.000
Counterfeit Drugs		4.185
User Fees	65.253	67.134
Prescription Drug User Fee Act	10.908	11.453
Generic Drug User Fee	53.023	54.083
Biosimilars User Fee Act	1.322	1.348
Outsourcing Facility		0.250
Biologics	337.543	344.267
Biologics, BA	210.928	211.382
Biologics, User Fee	126.615	132.885
Center	292.586	298.979
BAOther Budget Authority	170.744	171.096 170.744
Pharmacy Compounding		0.352
User Fees	121.842	127.883
Prescription Drug User Fee Act	109.993	115.493
Medical Devices User Fee Act	10.301	10.549
Generic Drug User Fee	0.774	1.052
Biosimilars User Fee Act	0.774	0.789
Field	44.957	45.288
BA	40.184	40.286
Other Budget Authority		40.184
Pharmacy Compounding	 4 770	0.102 5.002
User Fees  Prescription Drug User Fee Act	4.773 4.581	5.002 4.810
Medical Devices User Fee Act	0.192	0.192
Generic Drug User Fee	0.192	0.132
Biosimilars User Fee Act		

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# Food and Drug Administration FY 2015 Operating Plan Dollars in Millions

Animal Drugs and Feeds. BA.  Animal Drugs and Feeds, BA.  Animal Drugs and Feeds, BA.  Animal Drugs and Feeds, User Fee.  31.441  172.207  31.441  31.441  272.06  Center.  31.441  87.446  93.505  Other Budget Authority.	Activities	FY 2014	FY 2015
Animal Drugs and Feeds, Sacrese	Addivides		
Animal Drugs and Feeds, Sacrese	Animal During and Foods	470.007	474 700
Animal Drugs and Feeds, User Fee. 31,641   27,206   Center	<u> </u>		
Center			
BA. 09.505 Other Budget Authority			
Other Budget Authority.    Alaional Artinicrobial Resistance Monitoring System.   -			
National Antimicrobial Resistance Monitoring System.   -   0.977		87.846	
Food Safety	· · · · · · · · · · · · · · · · · · ·		
Pharmacy Compounding.			
User Fees. 27.615   25.800   Animal Drugs User Fee Act. 20.788   19.814   Animal Generic Drug User Fee Act. 6.302   5.985   Food and Feed Recall User Fee. 57.746   55.480   5.3720   5.7746   55.480   5.3720   5.3720   5.3720   5.3720   6			
Animal Drugs User Fee Act. Animal Generic Drug User Fee Act. 6.302 5.995 Food and Feed Recall User Fee. 5.746 6.302 5.995 Food and Feed Recall User Fee. 5.746 6.307 Other Budget Authority. Pharmacy Compounding. 4.026 1.397 Animal Drugs User Fee Act. 4.026 1.397 Animal Drugs User Fee Act. 4.026 1.397 Animal Drugs User Fee Act. 4.027 Animal Generic Drug User Fee Act. 4.027 Animal Generic Drug User Fee Act. 5.020 0.186 Food Reinspection User Fee. 0.666 Devices and Radiological Health. 427.998 Devices, BA. 20.825 Devices, User Fee. 107.173 19.185 Center. 240.345 19.21 19.21 240.345 19.21		27.615	
Animal Generic Drug User Fee Act.			
Food and Feed Recall User Fee.   5.5 489			
Field			5.995
BA.			
Other Budget Authority.         –         53720           Pharmacy Compounding.         –         0.352           User Fees.         4.028         1.397           Animal Drugs User Fee Act.         0.472         0.444           Animal Genetic Drug User Fee.         2.666         0.807           Food and Feed Recall User Fee.         0.668         -           Devices and Radiological Health.         427.998         440.010           Devices B.A.         320.825         50evices, User Fee.         107.173         119.185           Center.         332.526         344.278         320.825         324.278           BA.         240.345         240			
Pharmacy Compounding.		53.720	
User Fees.			
Animal Drugs User Fee Act		4 000	
Animal Generic Drug User Fee Act. 2.66			
Food Reinspection User Fee.   2.666   0.807	<u>u</u>		
Food and Feed Recall User Fee			
Devices and Radiological Health			0.807
Devices, B.A.   320.825   320.825   Devices, User Fee.   107.173   119.185			
Devices, User Fee.         107.173         3118.185           Center.         332.528         344.278           BA.         240.345         240.345           User Fees.         92.183         103.933           Medical Devices User Fee Act.         86.180         97.810           Mammography Quality Standards Act.         6.003         6.123           Field.         95.470         95.732           BA.         80.480         80.480           User Fees.         14.990         15.252           Medical Devices User Fee Act.         13.077         13.339           National Center for Toxicological Research.         62.494         63.331           BA         62.494         63.331           User Fees.         501.476         531.527           Center for Tobacco Products         501.476         531.527           Tobacco, User fee.         501.476         531.527           Center         486.487         515.640           BA         -         -           User Fees         486.487         515.640           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989	_		
Center.         332.528         344.276           BA.         240.345         240.345           User Fees.         92.183         103.933           Medical Devices User Fee Act.         86.180         97.810           Mammography Quality Standards Act.         6.003         6.123           Field.         95.470         95.732           BA.         80.480         80.480           User Fees.         14.990         15.252           Medical Devices User Fee Act.         13.077         13.339           National Center for Toxicological Research.         62.494         63.331           BA.         62.494         63.331           User Fees.         -         -           Center for Tobacco Products         501.476         531.527           Tobacco, User fee.         501.476         531.527           Center         486.487         515.640           BA.         -         -           User Fees.         486.487         515.640           Field         486.487         515.640           Family Smoking Prevention and Tobacco Control Act.         486.487         515.640           Fees.         14.989         15.887           BA.	· · · · · · · · · · · · · · · · · · ·		
BA.			
User Fees.   92.183   103.933   Medical Devices User Fee Act.   86.180   97.810   97.810   95.722   95.70   95.732   95.70   95.70   95.732   95.70		332.528	344.278
Medical Devices User Fee Act.         86.180         97.810           Mammography Quality Standards Act.         6.003         6.123           Field.         95.470         95.732           BA.         80.480         80.480           User Fees.         14.990         15.252           Medical Devices User Fee Act.         1.913         1.913           Mammography Quality Standards Act.         13.077         13.339           National Center for Toxicological Research.         62.494         63.331           User Fees.         -         -           Center for Tobacco Products         501.476         531.527           Tobacco, BA.         -         -           Tobacco, User fee.         501.476         531.527           Center         486.487         515.640           BA         -         -           User Fees.         486.487         515.640           Field         14.989         15.887           BA         -         -           User Fees.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Headquarters and the Office of the Commissioner/1         275.439         277.453			240.345
Mammography Quality Standards Act.         6.003         6.123           Field.         95.470         95.732           BA         80.480         80.480           User Fees.         14.990         15.252           Medical Devices User Fee Act.         1.913         1.913           Mammography Quality Standards Act.         13.077         13.339           National Center for Toxicological Research.         62.494         63.331           BA         62.494         63.331           BA         501.476         531.527           Tobacco, BA         -         -           Tobacco, User fees.         501.476         531.527           Center.         486.487         515.640           BA         -         -           User Fees.         486.487         515.640           Field         14.989         15.887           Field         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         486.487         515.640           Field         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Headquarters and the Office of the Commissioner/1         275.439         277.			
Field	Medical Devices User Fee Act	86.180	97.810
BA		6.003	6.123
User Fees.         14.990         15.252           Medical Devices User Fee Act.         1.913         1.913           Mammography Quality Standards Act.         13.077         13.339           National Center for Toxicological Research.         62.494         63.331           BA.         62.494         63.331           User Fees.         501.476         531.527           Tobacco, BA.         -         -           Tobacco, User fee.         501.476         531.527           Center.         486.487         515.640           BA.         -         -           User Fees.         486.487         515.640           Field         14.989         15.887           Field         14.989         15.887           BA.         -         -           User Fees.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Headquarters and the Office of the Commissioner/1         275.439         277.453           BA.         172.107         173.362           Other Budget Authority.         -         -           Food Safety.         -         -           Volser Fees.	Field	95.470	
Medical Devices User Fee Act.         1.913         1.913           Mammography Quality Standards Act.         13.077         13.393           National Center for Toxicological Research.         62.494         63.331           BA         62.494         63.331           User Fees.         -         -           Center for Tobacco Products         501.476         531.527           Tobacco, BA         -         -           Tobacco, User fee.         501.476         531.527           Center         486.487         515.640           BA         -         -           User Fees.         486.487         515.640           Family Smoking Prevention and Tobacco Control Act.         486.487         515.640           Field         149.89         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Counterfeit Drugs.	BA	80.480	80.480
Mammography Quality Standards Act	User Fees		15.252
National Center for Toxicological Research         62.494         63.331           BA         62.494         63.331           User Fees         -         -           Center for Tobacco Products         501.476         531.527           Tobacco, BA         -         -           Tobacco, User fee         501.476         531.527           Center         486.487         515.640           BA         -         -           User Fees         486.487         515.640           Family Smoking Prevention and Tobacco Control Act         486.487         515.640           Field         14.989         15.887           BA         -         -         -           User Fees         14.989         15.887         - <t< td=""><td>Medical Devices User Fee Act</td><td>1.913</td><td></td></t<>	Medical Devices User Fee Act	1.913	
BA.	Mammography Quality Standards Act	13.077	13.339
User Fees	National Center for Toxicological Research	62.494	63.331
Center for Tobacco Products         501.476         531.527           Tobacco, BA.         -         -           Tobacco, User fee.         501.476         531.527           Center.         486.487         515.640           BA.         -         -           User Fees.         486.487         515.640           Field         486.487         515.640           Field         14.989         15.887           BA.         -         -         -           User Fees.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Headquarters and the Office of the Commissioner/1         275.439         277.453           BA.         172.107         173.362           Other Budget Authority.         -         168.658           Food Safety.         -         2.954           Pharmacy Compounding.         -         1.475           Counterfeit Drugs.         -         10.275           User Fees.         103.332         104.091           Prescription Drug User Fee Act.         6.485         6.733     <		62.494	63.331
Tobacco, User fee.         501.476         531.527           Center.         486.487         515.640           BA.         -         -           User Fees.         486.487         515.640           Family Smoking Prevention and Tobacco Control Act.         486.487         515.640           Field.         14.989         15.887           BA.         -         -           User Fees.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Food Safety.         -         -         2.954           Pharmacy Compounding.         -         -         172.107         173.362           Counterfeit Drugs.         -         -         0.275           User Fees.         103.332         104.091         14.75           Counterfeit Drugs.         -         0.275      <	User Fees		
Tobacco, User fee.         501.476         531.527           Center.         486.487         515.640           BA.         —         —           User Fees.         486.487         515.640           Field         14.989         15.887           BA.         —         —           User Fees.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Family Smoking Prevention and Tobacco Control Act.         14.989         15.887           Padaquarters and the Office of the Commissioner/1         275.439         277.453           BA.         172.107         173.362         172.107         173.362           Other Budget Authority.         —         —         168.658           Food Safety.         —         —         1.475           Counterfeit Drugs.         —         —         1.475           Counterfeit Drugs.         —         —         10.233	Center for Tobacco Products	501.476	531.527
Center	Tobacco, BA		
BA.	Tobacco, User fee	501.476	531.527
User Fees	Center	486.487	515.640
Family Smoking Prevention and Tobacco Control Act.       486.487       515.640         Field       14.989       15.887         BA.       -       -         User Fees.       14.989       15.887         Family Smoking Prevention and Tobacco Control Act.       14.989       15.887         Headquarters and the Office of the Commissioner/1       275.439       277.453         BA.       172.107       173.362         Other Budget Authority.       -       168.658         Food Safety.       -       2.954         Pharmacy Compounding.       -       1.475         Counterfeit Drugs.       -       0.275         User Fees.       103.332       104.091         Prescription Drug User Fee Act.       46.323       48.639         Medical Devices User Fee Act.       6.485       6.733         Animal Drugs User Fee Act.       0.944       0.898         Animal Generic Drug User Fee.       23.988       24.205         Biosimilars User Fee.       23.988       24.205         Biosimilars User Fee Act.       13.21       1.321         Family Smoking Prevention and Tobacco Control Act.       19.500       20.688         Mammography Quality Standards Act.       0.238       0.243 <td>BA</td> <td></td> <td></td>	BA		
Field       14.989       15.887         BA.       -       -         User Fees.       14.989       15.887         Family Smoking Prevention and Tobacco Control Act.       14.989       15.887         Headquarters and the Office of the Commissioner/1       275.439       277.453         BA.       172.107       173.362         Other Budget Authority.       -       168.658         Food Safety.       -       2.954         Pharmacy Compounding.       -       1.475         Counterfeit Drugs.       -       0.275         User Fees.       103.332       104.091         Prescription Drug User Fee Act.       46.323       48.639         Medical Devices User Fee Act.       64.85       6.733         Animal Drugs User Fee Act.       0.944       0.898         Animal Generic Drug User Fee Act.       0.293       0.277         Generic Drug User Fee.       23.988       24.205         Biosimilars User Fee.       23.988       24.205         Biosimilars User Fee Act.       19.500       20.668         Mammography Quality Standards Act.       0.238       0.243         Food Reinspection User Fee.       3.549       0.480         Food and Feed Recal	User Fees	486.487	515.640
BA	Family Smoking Prevention and Tobacco Control Act	486.487	515.640
User Fees	Field	14.989	15.887
Family Smoking Prevention and Tobacco Control Act.       14.989       15.887         Headquarters and the Office of the Commissioner/1       275.439       277.453         BA.       172.107       173.362         Other Budget Authority.       -       168.658         Food Safety.       -       2.954         Pharmacy Compounding.       -       1.475         Counterfeit Drugs.       -       0.275         User Fees.       103.332       104.091         Prescription Drug User Fee Act.       46.323       48.639         Medical Devices User Fee Act.       6.485       6.733         Animal Drugs User Fee Act.       0.944       0.898         Animal Generic Drug User Fee Act.       0.293       0.277         Generic Drug User Fee.       23.988       24.205         Biosimilars User Fee Act.       13.21       1.321         Family Smoking Prevention and Tobacco Control Act.       19.500       20.668         Mammography Quality Standards Act.       0.238       0.243         Food Reinspection User Fee.       3.549       0.480         Food and Feed Recall User Fee.       0.691       0.075         Voluntary Qualitied Importer Program.       -       0.277	BA		
Ba	User Fees	14.989	15.887
BA.       172.107       173.362         Other Budget Authority.       -       168.658         Food Safety.       -       2.954         Pharmacy Compounding.       -       1.475         Counterfeit Drugs.       -       0.275         User Fees.       103.332       104.091         Prescription Drug User Fee Act.       46.323       48.639         Medical Devices User Fee Act.       6.485       6.733         Animal Drugs User Fee Act.       0.944       0.898         Animal Generic Drug User Fee Act.       0.293       0.277         Generic Drug User Fee.       23.988       24.205         Biosimilars User Fee Act.       1.321       1.321         Family Smoking Prevention and Tobacco Control Act.       19.500       20.668         Mammography Quality Standards Act.       0.238       0.243         Food Reinspection User Fee.       3.549       0.480         Food and Feed Recall User Fee.       0.691       0.075         Voluntary Qualified Importer Program.       -       0.277	Family Smoking Prevention and Tobacco Control Act	14.989	15.887
BA.       172.107       173.362         Other Budget Authority.       -       168.658         Food Safety.       -       2.954         Pharmacy Compounding.       -       1.475         Counterfeit Drugs.       -       0.275         User Fees.       103.332       104.091         Prescription Drug User Fee Act.       46.323       48.639         Medical Devices User Fee Act.       6.485       6.733         Animal Drugs User Fee Act.       0.944       0.898         Animal Generic Drug User Fee Act.       0.293       0.277         Generic Drug User Fee.       23.988       24.205         Biosimilars User Fee Act.       1.321       1.321         Family Smoking Prevention and Tobacco Control Act.       19.500       20.668         Mammography Quality Standards Act.       0.238       0.243         Food Reinspection User Fee.       3.549       0.480         Food and Feed Recall User Fee.       0.691       0.075         Voluntary Qualified Importer Program.       -       0.277	Headquarters and the Office of the Commissioner/1	275.439	277.453
Other Budget Authority       -       168.658         Food Safety       -       2.954         Pharmacy Compounding       -       1.475         Counterfeit Drugs       -       0.275         User Fees       103.332       104.091         Prescription Drug User Fee Act       46.323       48.639         Medical Devices User Fee Act       6.485       6.733         Animal Drugs User Fee Act       0.944       0.898         Animal Generic Drug User Fee Act       0.293       0.277         Generic Drug User Fee       23.988       24.205         Biosimilars User Fee       23.988       24.205         Biosimilars User Fee Act       1.321       1.321         Family Smoking Prevention and Tobacco Control Act       19.500       20.668         Mammography Quality Standards Act       0.238       0.243         Food Reinspection User Fee       3.549       0.480         Food and Feed Recall User Fee       0.691       0.075         Voluntary Qualified Importer Program       -       0.277		172.107	173.362
Food Safety	Other Budget Authority		
Pharmacy Compounding       -       1.475         Counterfeit Drugs       -       0.275         User Fees       103.332       104.091         Prescription Drug User Fee Act       46.323       48.639         Medical Devices User Fee Act       6.485       6.733         Animal Drugs User Fee Act       0.944       0.898         Animal Generic Drug User Fee Act       0.293       0.277         Generic Drug User Fee       23.988       24.205         Biosimilars User Fee Act       1.321       1.321         Family Smoking Prevention and Tobacco Control Act       19.500       20.668         Mammography Quality Standards Act       0.238       0.243         Food Reinspection User Fee       3.549       0.480         Food and Feed Recall User Fee       0.691       0.075         Voluntary Qualitied Importer Program       -       0.2277	, ,		
Counterfeit Drugs         -         0.275           User Fees         103.332         104.091           Prescription Drug User Fee Act         46.323         48.639           Medical Devices User Fee Act         6.485         6.733           Animal Drugs User Fee Act         0.944         0.898           Animal Generic Drug User Fee Act         0.293         0.277           Generic Drug User Fee         23.988         24.205           Biosimilars User Fee Act         1.321         1.321           Family Smoking Prevention and Tobacco Control Act         19.500         20.668           Mammography Quality Standards Act         0.238         0.243           Food Reinspection User Fee         3.549         0.480           Food and Feed Recall User Fee         0.691         0.075           Voluntary Qualified Importer Program         -         0.277			
User Fees			
Prescription Drug User Fee Act.       46.323       48.639         Medical Devices User Fee Act.       6.485       6.733         Animal Drugs User Fee Act.       0.944       0.898         Animal Generic Drug User Fee Act.       0.293       0.277         Generic Drug User Fee.       23.988       24.205         Biosimilars User Fee Act.       1.321       1.321         Family Smoking Prevention and Tobacco Control Act.       19.500       20.668         Mammography Quality Standards Act.       0.238       0.243         Food Reinspection User Fee.       3.549       0.480         Food and Feed Recall User Fee.       0.691       0.075         Voluntary Qualified Importer Program.       -       0.277		103.332	
Medical Devices User Fee Act.       6.485       6.733         Animal Drugs User Fee Act.       0.944       0.898         Animal Generic Drug User Fee Act.       0.293       0.277         Generic Drug User Fee.       23.988       24.205         Biosimilars User Fee Act.       1.321       1.321         Family Smoking Prevention and Tobacco Control Act.       19.500       20.668         Mammography Quality Standards Act.       0.238       0.243         Food Reinspection User Fee.       3.549       0.480         Food and Feed Recall User Fee.       0.691       0.075         Voluntary Qualified Importer Program.       -       0.277			
Animal Drugs User Fee Act.       0.944       0.898         Animal Generic Drug User Fee Act.       0.293       0.277         Generic Drug User Fee.       23.988       24.205         Biosimilars User Fee Act.       1.321       1.321         Family Smoking Prevention and Tobacco Control Act.       19.500       20.668         Mammography Quality Standards Act.       0.238       0.243         Food Reinspection User Fee.       3.549       0.480         Food and Feed Recall User Fee.       0.691       0.075         Voluntary Qualified Importer Program.       -       0.277			6.733
Animal Generic Drug User Fee Act       0.293       0.277         Generic Drug User Fee       23.988       24.205         Biosimilars User Fee Act       1.321       1.321         Family Smoking Prevention and Tobacco Control Act       19.500       20.668         Mammography Quality Standards Act       0.238       0.243         Food Reinspection User Fee       3.549       0.480         Food and Feed Recall User Fee       0.691       0.075         Voluntary Qualified Importer Program       -       0.277			0.898
Generic Drug User Fee       23.988       24.205         Biosimilars User Fee Act       1.321       1.321         Family Smoking Prevention and Tobacco Control Act       19.500       20.668         Mammography Quality Standards Act       0.238       0.243         Food Reinspection User Fee       3.549       0.480         Food and Feed Recall User Fee       0.691       0.075         Voluntary Qualified Importer Program       -       0.277			0.277
Biosimilars User Fee Act	9		
Family Smoking Prevention and Tobacco Control Act.       19.500       20.668         Mammography Quality Standards Act.       0.238       0.243         Food Reinspection User Fee.       3.549       0.480         Food and Feed Recall User Fee.       0.691       0.075         Voluntary Qualified Importer Program.       -       0.277	•		
Mammography Quality Standards Act.       0.238       0.243         Food Reinspection User Fee.       3.549       0.480         Food and Feed Recall User Fee.       0.691       0.075         Voluntary Qualified Importer Program.       -       0.277			
Food Reinspection User Fee			
Food and Feed Recall User Fee			
Voluntary Qualified Importer Program	•		0.075
, ,			
	Outsourcing Facility		0.275

# Food and Drug Administration FY 2015 Operating Plan Dollars in Millions

Activities	FY 2014	FY 2015
	FY 2014 Final	FY 2015 Final
GSA Rent	219.907	228.428
BA	162.076	168.882
Other Budget Authority		164.788
Food Safety		2.804
Pharmacy Compounding	E7 004	1.290 59.546
User Fees  Prescription Drug User Fee Act	57.831 22.997	24.147
Medical Devices User Fee Act	6.216	7.058
Animal Drug User Fee Act	1.180	1.123
Animal Generic Drug User Fee Act	0.440	0.417
Generic Drug User Fee	14.138	14.421
Biosimilars User Fee Act.	1.033	1.054
Family Smoking Prevention and Tobacco Control Act	9.974	10.572
Food Reinspection User Fee	1.399	0.348
Food and Feed Recall User Fee.	0.454	0.073
Voluntary Qualified Importer Program		0.290
Outsourcing Facility		0.043
Other Rent and Rent-Related	116.439	116.406
BA	74.674	72.943
Other Budget Authority	74.074	72.385
Food Safety		0.179
Pharmacy Compounding		0.379
User Fees	41.765	43.463
Prescription Drug User Fee Act	26.794	28.134
Medical Devices User Fee Act	3.546	4.027
Animal Drugs User Fee Act	0.236	0.225
Animal Generic Drug User Fee Act	0.073	0.069
Generic Drug User Fee	6.598	6.730
Biosimilars User Fee Act	0.590	0.602
Family Smoking Prevention and Tobacco Control Act	3.050	3.233
Food Reinspection User Fee	0.619	0.204
Food and Feed Recall User Fee	0.259	0.043
Voluntary Qualified Importer Program		0.170
Outsourcing Facility		0.026
White Oak Relocation	61.922	47.116
BA	58.044	43.044
User Fees	3.878	4.072
Prescription Drug User Fee Act	3.878	4.072
Indefinite User Fees	11.882	20.683
Color Certification	7.278	8.301
Export Certification	4.604	4.696
Priority Review Vouchers Pediatric Disease		7.686
Buildings & Facilities	8.788	8.788
Ebola Emergency Funding		25.000
Center for Biologics Evaluation		4.800
Center for Devices and Radiological Health		2.400
Center for Drug Evaluation and Research		1.900
Office of the Commissioner		0.400
Office of Regulatory Affairs		0.500
Medical Countermeasures Initiative		15.000
Totals		
Discretionary Budget Authority	2,560.693	2,595.824
User Fees	1,825.965	1,909.351
Ebola Emergency Funding		25.000
Total, Program Level	4,386.658	4,530.175

<sup>1)</sup> The FY 2015 Appropriations directed FDA to transfer a total of \$1.5 million to the HHS Office of Inspector General for oversight activities.